

Base Water EDU:	<u>400 gpd</u>
Fee per Base EDU:	<u>\$9,723</u>
Additional Pump Zone Fee per Base EDU:	<u>\$929</u>
Base CWA Capacity Fee:	<u>\$5,477</u>

Base Sewer EDU:	<u>165 gpd</u>
Padre Dam Fee per Base EDU:	<u>\$4,109</u>
Metro Fee per Base EDU:	<u>\$3,318</u>

WATER CAPACITY FEE SCHEDULE
SEWER CAPACITY FEE SCHEDULE

TYPE OF USE		EDUs	% of Base EDU	Est Wtr Usage (gpd)	Gravity Zone Fee	Additional Pumped Zone Fee	Pumped Zone Fee	County Water Authority Fee (see below)	EDUs	% of Base EDU	Est Swr Usage (gpd)	Padre Dam Fee	Metro Fee	Total Fee
Single Family Dwelling	up to 0.50 acres	1	100%	400	\$9,723	\$929	\$10,652	By Meter Size	1	100%	165	\$4,109	\$3,318	\$7,427
Single Family Dwelling	0.51 to 2.0 acres	1.5	150%	600	\$14,585	\$1,393	\$15,978	By Meter Size	1	100%	165	\$4,109	\$3,318	\$7,427
Single Family Dwelling	2.01 acres and up	2	200%	800	\$19,446	\$1,858	\$21,304	By Meter Size	1	100%	165	\$4,109	\$3,318	\$7,427
Condo, Townhouse	per unit	1	92.5%	370	\$8,994	\$860	\$9,854	By Meter Size	1	81.8%	135	\$3,361	\$2,714	\$6,075
Apartments, MHP	per unit	1	82.5%	330	\$8,022	\$767	\$8,789	By Meter Size	1	66.7%	110	\$2,739	\$2,212	\$4,951
Hotels, Motels, RV Park	per unit	1	37.5%	150	\$3,646	\$349	\$3,995	By Meter Size	1	27.3%	45	\$1,120	\$905	\$2,025
Institutional		1	120%	480	\$11,667	\$1,115	\$12,782	By Meter Size	1	133.3%	220	\$5,478	\$4,424	\$9,902
Commercial, Industrial	per class	1	120%	480	\$11,667	\$1,115	\$12,782	By Meter Size	1	133.3%	220	\$5,478	\$4,424	\$9,902
Irrigation	per 5,000 sqft turf	1	120%	480	\$11,667	\$1,115	\$12,782	By Meter Size	-	-	-	-	-	-
Recycled Irrigation		1	120%	480	\$0	\$0	\$0	\$0 ¹	-	-	-	-	-	-
Agricultural	per class	1	120%	480	\$11,667	\$1,115	\$12,782	By Meter Size	-	-	-	-	-	-
Urban Runoff (BMPs)		-	-	-	-	-	-	-	1	Varies	Calc.	Varies	Varies	Varies

WATER SERVICE INSTALLATIONS	
Water Lateral Installation:	By Estimate ²
Pressure Regulators:	By Estimate
5/8" Meter:	-\$175 ³ assembly \$5,477 CWA Capacity
3/4" Meter:	\$468 assembly \$5,477 CWA Capacity
1" Meter:	\$515 assembly \$8,763 CWA Capacity
1-1/2" Meter	\$1,562 assembly \$16,431 CWA Capacity
2" Meter:	\$1,850 assembly \$28,481 CWA Capacity
4" Meter:	By Est. assembly \$89,822 CWA Capacity
8" Meter:	By Est. assembly \$284,804 CWA Capacity
10" Meter:	By Est. assembly \$427,206 CWA Capacity
SEWER SERVICE INSTALLATIONS	
Sewer Lateral Installation:	By Estimate ²

SINGLE FAMILY DWELLING EXAMPLES

	SFD Gravity Zone ≤ 0.50 acres		SFD Gravity Zone 0.51 to 2.0 acres		SFD Gravity Zone 2.01 acres and up	
	3/4" Meter	1" Meter	3/4" Meter	1" Meter	3/4" Meter	1" Meter
Water Capacity:	\$9,723	\$9,723	\$14,585	\$14,585	\$19,446	\$19,446
Water Lateral:	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Meter Assembly:	\$468	\$515	\$468	\$515	\$468	\$515
Water Subtotal:	\$18,191	\$18,238	\$23,053	\$23,100	\$27,914	\$27,961
CWA Fee	\$5,477	\$8,763	\$5,477	\$8,763	\$5,477	\$8,763
Water Total:	\$23,668	\$27,001	\$28,530	\$31,863	\$33,391	\$36,724
Sewer Capacity:	\$7,427	\$7,427	\$7,427	\$7,427	\$7,427	\$7,427
Sewer Lateral:	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
Sewer Total:	\$16,427	\$16,427	\$16,427	\$16,427	\$16,427	\$16,427
GRAND TOTAL:	\$40,095	\$43,428	\$44,957	\$48,290	\$49,818	\$53,151

¹ County Water Authority Fees are not collected for Recycled Water.

² Water and Sewer Laterals are installed based on actual time and material required. Typical charges are between \$6,000 and \$10,000.

³ For credit only